

6/29/2020

**RAVENNA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2020-2021**

		PROPOSED BUDGET
REVENUE		
1xx	LOCAL	\$914,916
3xx	STATE	\$8,266,815
4xx	FEDERAL	\$465,885
5xx-6xx	INCOMING TRANSFERS	\$478,243
TOTAL REVENUES		\$10,125,859
EXPENDITURES		
INSTRUCTION:		
11x	BASIC INSTRUCTION	\$3,848,702
12x	ADDED NEEDS	\$1,805,611
SUPPORT SERVICES		
21x	PUPIL SUPPORT	\$896,767
22x	INSTRUCTIONAL SUPPORT	\$298,991
23x	GENERAL ADMINISTRATION	\$377,387
24x	SCHOOL ADMINISTRATION	\$585,659
25x	BUSINESS ADMINISTRATION	\$263,518
26x	OPERATIONS/MAINTENANCE	\$1,200,715
27x	TRANSPORTATION	\$648,128
28-29x	CENTRAL SERVICES	\$601,138
3xx	COMMUNITY SERVICES	\$4,445
4xx-6xx	OUTGOING TRANSFERS	\$56,540
TOTAL EXPENDITURES		\$10,587,601
EXCESS REVENUES OVER (UNDER) EXPENDITURES		(\$461,742)
PROJECTED FUND BALANCE 6/30/2020		\$1,173,440
PROJECTED FUND BALANCE 6/30/2021		\$711,698