

**RAVENNA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2019-2020**

		PROPOSED BUDGET	
REVENUE			
1xx	LOCAL	\$755,869	
3xx	STATE	\$8,544,049	
4xx	FEDERAL	\$304,361	
5xx-6xx	INCOMING TRANSFERS	\$385,000	
TOTAL REVENUES		\$9,989,279	
EXPENDITURES			
INSTRUCTION:			
11x	BASIC INSTRUCTION	\$4,068,694	
12x	ADDED NEEDS	\$1,643,140	
SUPPORT SERVICES			
21x	PUPIL SUPPORT	\$670,421	
22x	INSTRUCTIONAL SUPPORT	\$129,918	
23x	GENERAL ADMINISTRATION	\$354,439	
24x	SCHOOL ADMINISTRATION	\$570,533	
25x	BUSINESS ADMINISTRATION	\$220,512	
26x	OPERATIONS/MAINTENANCE	\$1,126,462	
27x	TRANSPORTATION	\$512,254	
28-29x	CENTRAL SERVICES	\$694,620	
3xx	COMMUNITY SERVICES	\$0	
4xx-6xx	OUTGOING TRANSFERS	\$76,466	
TOTAL EXPENDITURES		\$10,067,459	
EXCESS REVENUES OVER (UNDER) EXPENDITURES		(\$78,180)	
PROJECTED FUND BALANCE 6/30/2019		\$587,278	
PROJECTED FUND BALANCE 6/30/2020		\$509,098	5.1%